

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCA

1	Name of the College/Institute: MGM NANASAHEB KADAM COLLEGE OF AGRICULTURE Code: BSCA11273 Stream: BSCA Year: 2024-25 Location: GUT NO. 281, MGM HILLS, GANDHELI, AURANGABAD, Tq. Aurangabad, Dist. Aurangabad																																								
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 90000 Approved 87000 Approved 84000 Approved 82000 Approved 76500																																						
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 144512 Rs.																																							
	C) Year of recognition by respective council/Government :	2012																																							
	D) MCAER/Agriculture University Grade :	A																																							
3.	Whether undertaking on stamp paper submitted reg. refund?		Y																																						
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>37122</td> </tr> <tr> <td>4.1.2</td> <td>542</td> </tr> <tr> <td>4.1.3</td> <td>0</td> </tr> <tr> <td>4.1.4</td> <td>37663</td> </tr> <tr> <td>4.2</td> <td>65635</td> </tr> <tr> <td>4.2.1</td> <td>10094</td> </tr> <tr> <td>4.2.2</td> <td>93205</td> </tr> <tr> <td>4.2.2.1</td> <td></td> </tr> <tr> <td>4.2.2.2</td> <td>93205</td> </tr> <tr> <td>4.2.3</td> <td>9320</td> </tr> <tr> <td>4.2.3.1</td> <td>4278</td> </tr> <tr> <td>4.3</td> <td>6500</td> </tr> <tr> <td>4.3.1</td> <td>4500</td> </tr> <tr> <td>4.4</td> <td>7860</td> </tr> <tr> <td>4.5</td> <td>125663</td> </tr> <tr> <td>4.6</td> <td>480</td> </tr> <tr> <td>4.7</td> <td>451</td> </tr> <tr> <td>4.8</td> <td>480</td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	4.1.1	37122	4.1.2	542	4.1.3	0	4.1.4	37663	4.2	65635	4.2.1	10094	4.2.2	93205	4.2.2.1		4.2.2.2	93205	4.2.3	9320	4.2.3.1	4278	4.3	6500	4.3.1	4500	4.4	7860	4.5	125663	4.6	480	4.7	451	4.8	480
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4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	17818440	37122																																						
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	260000	542																																						
4.1.3	Stipend paid to the students	0	0																																						
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18078440	37663																																						
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	31504928	65635																																						
4.2.1	a) Less income	4845120	10094																																						
	b) Hostel expenses,	0																																							
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	44738248	93205																																						
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (894765) whichever is lower	0																																							
4.2.2.2	Total 4.2.2 + 4.2.2.1	44738248	93205																																						
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	4473825	9320																																						
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2053486	4278																																						
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3120000	6500																																						
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500																																						
4.4	Depreciation on other assets at approved rates -	3772725	7860																																						
4.5	Total of (4.2.2.2 to 4.4)	60318284	125663																																						
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480																																							
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	451																																							
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480																																							

4.9	Per Student Fee (4.5/4.8)	125663
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	125663
4.10	Development fee (10% of 4.9.1)	12566
4.10.1	Total fee (4.9.1 + 4.10)	138229
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (6283) - Add = 6283 Ph.D Holder - 50% - Add = 1257 Research Publications in international journals & Patents - 6.65 per faculty per year - Add = 628 Placement of students - 16% - Add = 0	8168
4.10.3	Total Development Fee (4.10 + 4.10.2-(20734)) or Limited 15% of Tuition Fee(4.9.1- (18849)) whichever is less.	18849
4.10.4	Total Fee (4.9.1 + 4.10.3)	144512

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)